

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 9/10/2013	(3) CONTACT/PHONE Cindy Collins, Administrative Services Manager 788-2932	
(4) SUBJECT Request to approve a renewal contract (Clerk's File) with Community Action Partnership of San Luis Obispo for FY 2013-14 in the amount not to exceed \$361,347 to provide mental health services in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan.			
(5) RECOMMENDED ACTION It is recommended that the Board approve and direct Chairperson to sign a renewal contract with Community Action Partnership of San Luis Obispo for FY 2013-14 in the amount not to exceed \$361,347 to provide mental health services in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan.			
(6) FUNDING SOURCE(S) Mental Health Services Act, AB 109	(7) CURRENT YEAR FINANCIAL IMPACT \$361,347.00	(8) ANNUAL FINANCIAL IMPACT \$361,347.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001327		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>8/28/12</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director

DATE: 9/10/2013

SUBJECT: Request to approve a renewal contract (Clerk's File) with Community Action Partnership of San Luis Obispo for FY 2013-14 in the amount not to exceed \$361,347 to provide mental health services in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan

RECOMMENDATION

It is recommended that the Board approve and direct Chairperson to sign a renewal contract with Community Action Partnership of San Luis Obispo for FY 2013-14 in the amount not to exceed \$361,347 to provide mental health services in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan.

DISCUSSION

The Health Agency's Behavioral Health Department administers contracts with various mental health service providers to provide treatment and support to its clients and to provide expanded services that reach underserved populations, as directed by the Mental Health Services Act (MHSA). This contract also includes services for the Collaborative Re-Entry Program, funded by the 2011 Public Safety Realignment Act (AB 109). Community Action Partnership of San Luis Obispo (CAPSLO) is specially trained and competent to provide the services in support of these efforts.

As required by the MHSA, the local MHSA Community Planning Team is responsible for guiding the planning process, analyzing community input, and selecting and/or continuing projects in accordance with community priorities. Recommendations made by the MHSA Community Planning Team include the Community Services and Supports (CSS)-Children's Full Service Partnership South County Team, Prevention and Early Intervention (PEI)-Positive Development Programs, and the Innovation- Multi Modal Play Therapy Outreach Trial for FY 2013-14.

Below is a recap of each program:

- 1) Children's Full Service Partnership (FSP) – CAPSLO will provide 1.48 FTE Family Advocates to provide day-to-day client skill-building and resource support to one youth FSP team serving 25 South County youth between the ages of 0-17. These youth experience serious emotional disturbances and if underserved are at risk of institutional care.
- 2) Positive Development Program – The "Child Care Resource Connection" program in connection with CAPSLO will provide a 1.0 FTE Child Development Specialist and 0.24 FTE Children's Services Supervisor to provide side-by-side facilitation of the "*I Can Problem Solve*" and "*I Can Problem Solve Kindergarten*" curriculum with private childcare programs primarily serving pre-school aged children. This countywide project aims to build problem-solving skills, self-esteem, social, emotional and behavioral control competencies of children in childcare. This project is designed to target private pre-Kindergarten and Kindergarten schools and daycares which do not traditionally receive training on mental health or other resiliency and prevention principles.

- 3) Multi-Modal Play Therapy Outreach Trial – CAPSLO will provide a 1.18 FTE Therapist and a .25 FTE Project Coordinator. The Innovation component of MHSA is unique in the sense that it is similar to pilot or demonstration projects and is limited in duration. This project is currently set to end mid FY 2013-14. The Multi-Modal Play Therapy Outreach Trial will test a unique model of “Multi-Modal Attached Focused Play Therapy” to address behavioral issues in children ages 0-6 years old diagnosed with attachment problems. The intended outcomes of the Trial include reducing parental resistance and improving play therapy treatments to better engage parents and caregivers, while increasing access and maintenance. The trial’s parent-driven, multi-modal approach combines three evidence-based practices: Theraplay®, Filial Play Therapy, and Non-Directive Play Therapy directed at promoting secure bonding in families where child and caregiver currently display detachment issues. In this trial, trained and qualified therapists will work with parents to select the most appropriate elements of the three modalities which reflect the needs and capacities of the families.
- 4) Case Management Services for the Collaborative Re-entry Program (AB 109) – CAPSLO will provide a 1.0 FTE Case Manager to work with the Jail’s Re-entry Team to determine post-release needs of the offenders as they enter back into the community. Post-release needs may include housing applications, application for social security income, and appointments for services.
- 5) Supportive Housing for Collaborative Re-entry program (AB 109) – CAPSLO will provide supportive housing assistance to clients who have achieved their goals and are ready to enter into permanent housing. The supportive housing requirements are similar to the Housing Authority of San Luis Obispo and other housing programs in place. However, many of the AB109 offenders have felony offenses which disqualify them for other housing programs. If the offenders are eligible for other housing programs, those will be utilized first.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has approved the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2013-14 Behavioral Health Adopted Budget includes \$361,347 for CAPSLO services. Of the total, MHSA services are budgeted at \$230,843 and AB 109 services at \$130,504. This is a decrease of \$18,775 from the prior year due to the Innovation program, Multi-Modal Play Therapy, coming to an end mid FY 2013-14. The recommended action will have no impact on the department’s adopted level of General Fund support.

Program Name	2012-13 Actual	2013-14 Budgeted
MHSA Programs		
CSS: Children's Full Service Partnership	\$ 80,000	\$ 80,000
PEI: Positive Development	\$ 80,000	\$ 80,000
Innovation: Multi-Modal Play Therapy Outreach Trial*	\$ 127,662	\$ 70,843
Total MHSA Programs	\$ 287,662	\$ 230,843
AB 109 Programs		
Case Management & Supportive Housing	\$ 92,460	\$ 130,504
Total AB 109 Programs	\$ 92,460	\$ 130,504
Total Contract	\$ 380,122	\$ 361,347
<i>*Project to end mid FY 13-14</i>		

RESULTS

Service levels and performance measures are tracked against budgeted targets for each program. Behavioral Health operational and administrative staff meets quarterly with CAPSLO to review results against budgeted targets. Program targets are set at an anticipated level that provides the best possible service to the clients.

Actual FY 2012-13 Program Results and Target FY 2013-14 Program Results:

Mental Health Services Act Programs:

Children's Full Service Partnership Services –

- FY 2012-13 (target 25): 33 clients were served. The FY 2013-14 target is 25 unduplicated clients.

FY 2013-14 has the following new minimum unit of service:

- 800 clients connected with services

Positive Development Program –

- FY 2012-13 (target 50): 60 childcare providers served. The FY 2013-14 target is 50 childcare providers.
- FY 2012-13 (target 50%): 78% of children initially assessed as impulsive demonstrated a notable decrease in impulsivity. The FY 2013-14 target is 50%.

Multi-Modal Play Therapy Outreach Trail –

- FY 2012-13 (target 85%): 80% of participants' parent/caregivers reported increased satisfaction with accessing therapy for their children. The FY 2013-14 target is 85% satisfaction.
- FY 2012-13 (target 85%): 80% of participants demonstrated decreased symptoms of attachment disorders and increased wellness as compared to clients receiving singular modality play therapy. The FY 2013-14 target is 85%.
- FY 2012-13 (target 85%): 62% of participants' parents/caregivers demonstrated self-sufficiency in maintaining play therapy practices outside of therapist guidance. The FY 2013-14 target is 85%

2011 Public Safety Realignment (AB 109) Programs:

The programs listed below were fairly new in FY 2012-13. The Department will be working on developing data collection methods for the programs to help create new measurable outcomes during FY 2013-14.

Case Management Services for the collaborative Re-entry Program –

- FY 2012-13 (target 25-30 per month): 60 clients served. This program was relatively new in FY 2012-13. The Department determined that the initial target of 25-30 clients per month was not feasible and adjusted it to a more attainable number in FY 2013-14. The FY 2013-14 target is 85 clients served.

Two new minimum units of service were instituted in FY 2013-14:

- 45 unduplicated offenders served
- 80 clients contacts

Supportive Housing for Collaborative Re-entry program (AB 109) –

- FY 2012-13 (new measurement instituted mid fiscal year): 7 clients served. The FY 2013-14 target is 6 clients served.

The outlined programs will help the Behavioral Health Department of the County Health Agency achieve its goal of building the capacity of the community to increase resiliency by decreasing risk factors, and increasing the protective factors which promote positive mental health and reduce the negative impact of mental illness. The renewal contract with CAPSLO to provide MHSA and AB109 services will continue to help achieve the County's vision of a Safe and Healthy Community.

ATTACHMENTS

1. Attachment 1 - Clerk's File Statement